

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Sai Homoeopathy Medical College Code: BHMS014167 Stream: BHMS Year: 2026-27 Location: Gat No. 67, At.Po-Sasure (Vairag), Solapur-Barshi Highway, Tal. Barshi, Solapur, Barshi				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
2	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 247045			
	C) Hospital Status:	Own	Date of Hospital Establishment :	17/08/2021	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15846789	158468
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15846789	158468
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2988644	29886
4.2.1	a) Less income	1524260	15243
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17311173	173112
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (519335) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17311173	173112
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1731117	17311
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	948652	9487
4.2.4	Hospital deficit	713604	7136
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Collge Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	750000	7500
4.4	Depreciation on other assets at approved rates	1004096	10041
4.5	Total of (4.2.2.2 to 4.4)	22458642	224586
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(85+0+15+0+0+0) (Excluding TFWS, J&K, and Repeaters)	100	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	224586	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	224586	
4.10	Development fee (10% of 4.9.1)	22459	
4.10.1	Total fee (4.9.1 + 4.10)	247045	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0		



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Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0
 Placement of students - 0% - Add = 0

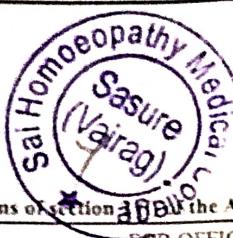
4.10.3	Total Development Fee (4.10 + 4.10.2-(22459)) or Limited 15% of Tuition Fee(4.9.1- (33688)) whichever is less.	22459
4.10.4	Total Fee (4.9.1 + 4.10.3)	247045

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	825260
2	Statutory fee such as fee prescribed University for sports	60000
3	Bonafide Certificate Fees	7000
4	Eligibility Fee Income	632000
Total		1524260

Date - 08/11/2025

Place - Solapur.



B. J. Joshi
Principal

Sai Homoeopathy Medical College
Vairag, Dist. Solapur

Signature and Seal of person authorised in terms of section 36 of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)